

MITCHELL COUNTY
Budget Amendment No. 1
FY 94-95

TO THE ORDINANCE APPROPRIATING FUNDS FOR THE OPERATING AND CAPITAL EXPENDITURES OF MITCHELL COUNTY

WHEREAS, the Mitchell County Board of Commissioners has determined a need for amending the FY 1994-95 budget; and

WHEREAS, the proposed amendment will incur no obligation for which duly authorized appropriation has not been made;

BE IT RESOLVED, that the Mitchell County Board of Commissioners makes the following transfers, constituting an amendment to the Budget Ordinance for the fiscal year ending June 30, 1995.

TO PROVIDE FOR AN INCREASE IN REVENUE:

<u>Description</u>	<u>Account Code</u>	<u>Increase</u>	<u>Decrease</u>
Current year taxes	3100-110	28,808	
Intangible taxes	3318-310		9,694
Dept. of Human Resources	3470-330	60,000	
Dept. Of Human Resources	3470-330	1,733	
Solid Waste-White Goods	3471-410	6,746	
Recycling Waste	3472-411	6,746	
Trash Disposal-Wild Acres	3472-411	222	
Capital Reserve Transfer	3814-980	81,674	
Sale of Fixed Assets	3835-820	<u>5,116</u>	
TOTAL		191,063	9,694

TO PROVIDE FOR AN INCREASE IN EXPENDITURES:

Sanitation-Capital Outlay-			
Land	8140-570		
Bldg. Transfer Station	8140-580	90,000	
Sanitation-Yancey Co. Share	4720-693	34,620	
Contingency Fund	9910-991	79,812	23,063
TOTAL		<u>204,432</u>	<u>23,063</u>

TO PRPOVIDE FOR AN INCREASE IN REVENUE FOR FEDERAL AND STATE PROGRAMS:

CBA-Family Focus	3553-330	2,529
CBA-LEOS (LETS EMPOWER OUR STUDENTS)	3553-335	2,417
CBA-A Step Up	3553-336	9,133
CBA-Alternative to Violence	3553-337	3,560
ARC Child Development Grant	3585-300	27,560
Elderly & Handicap	3452-400	2,695
TOTAL		47,894

Budget Amendment No. 1 (cont)

TO PROVIDE FORAN INCREASE IN EXPENSES FOR FEDERAL AND STATE PROGRAMS:

<u>Description</u>	<u>Account Code</u>	<u>Increase</u>	<u>Decrease</u>
E & H Senior Citizens	5151-630	3,900	
E & H Social Services	5151-631		500
E & H Mountain Opportunity	5151-632		299
E & H Medical Services	5151-633		127
E & H Non –Agency Clients	5151-634		279
Mitchell Co. Partnership for Children-Legal Fees	5560-192	515	
Departmental Supplies	5560-260	1,500	
Miscellaneous Supplies	5560-261	450	
Travel	5560-311	1,260	
Telephone	5560-325	750	
Postage	5560-380	1,200	
Computer Services	5560-630	2,061	
Office Rent	5560-413	1,800	
Box Rent	5560-419	50	
Contracted Services	5560-690	11,400	
Contracted Services Other	5560-690	2,061	

DSS-Contract	5560-630	2,271	
DSS-Contract	5560-260	129	
Computer & Printer	8165-550	3,424	
CBA (LEOS)	5830-695	2,417	
CBA Family Focus	5830-690	2,529	
CBA (A Step Up)	5830-696	9,133	
CBA (Alternative to Violence)	5832-630	3,560	
TOTAL		<u>49,099</u>	<u>1,205</u>
Total Increase to Budget		47,894	

Adopted by vote of the Mitchell County Board of Commissioners upon motion by Commissioner Runion and seconded by Commissioner Pitman this the 6th day of March 1995.

Bill Slagle
 Bill Slagle, Chairman of the Board

Annette Byrd,
 Annette Byrd, Finance Officer