

**MITCHELL COUNTY  
BUDGET AMENDMENT #1  
FISCAL YEAR 2005-2006**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE OPERATING AND CAPITAL EXPENDITURES OF MITCHELL COUNTY**

**WHEREAS**, the Mitchell County Board of Commissioners has determined a need for amending the FY 2005-2006 budget; and

**WHEREAS**, the proposed amendment will incur no obligation for which duly authorized appropriation has not been made;

**BE IT RESOLVED** that the Mitchell County Board of Commissioners makes the following transfers, constituting an amendment to the Budget Ordinance for the fiscal year ending June 30, 2006.

1. To provide for an increase/decrease in Revenues:

<b>Description</b>	<b>Account Number</b>	<b>Revenues Increase</b>	<b>Revenues Decrease</b>
Fund Balance	103991.9910		\$43,925.00
<b>Net Revenues Increase</b>			<b>\$43,925.00</b>

II. To provide for an increase/decrease in Expenses:

<b>Description</b>	<b>Account Number</b>	<b>Expenses Increase</b>	<b>Expenses Decrease</b>
Administration			
Salaries	104120.1210		\$ 860.00
FICA	104120.1810		66.00
Retirement	104120.1820		42.00
Systems Administrations			
Salaries	104125.1210		354.00
FICA	104125.1810		27.00
Retirement	104125.1820		17.00
Finance			
Salaries	104131.1210		1,598.00
FICA	104131.1810		122.00
Retirement	104131.1820		78.00

Tax Collector		
Salaries	104141.1210	1,532.00
FICA	104141.1810	117.00
Retirement	104141.1820	75.00
Tax Supervisor		
Salaries	104143.1210	1,565.00
FICA	104143.1810	120.00
Retirement	104143.1820	77.00
Mapping		
Salaries	104144.1210	656.00
FICA	104144.1810	50.00
Retirement	104144.1820	32.00
Elections		
Salaries	104170.1210	624.00
FICA	104170.1810	48.00
Retirement	104170.1820	31.00
Register of Deeds		
Salaries	104180.1210	1,449.00
FICA	104180.1810	111.00
Retirement	104180.1820	71.00
Public Buildings		
Salaries	104260.1210	1,410.00
FICA	104260.1810	108.00
Retirement	104260.1820	69.00
Sheriff		
Salaries	104310.1210	8,307.00
FICA	104310.1810	615.00
Retirement	104310.8120	395.00
Central Dispatch		
Salaries	104321.1210	2,410.00
FICA	104321.1810	184.00
Retirement	104321.1820	118.00
Emergency Management		
Salaries	104330.1210	632.00
FICA	104330.1810	48.00
Retirement	104330.8120	31.00
Inspections		
Salaries	104350.1210	1,252.00
FICA	104350.1810	96.00
Retirement	104350.1820	61.00
Convenience		

Salaries	104710.1210	1,818.00
FICA	104710.1810	139.00
Retirement	104710.1820	89.00
Cooperative Extension		
Salaries	104710.1210	372.00
FICA	104710.1810	28.00
Retirement	104710.1820	18.00
Contracted Services	104710.6320	1,108.00
DSS		
Salaries	105310.1210	7,952.00
FICA	105310.1810	581.00
Retirement	105310.1820	373.00
CAP		
Salaries	105580.1210	3,315.00
FICA	105580.1810	253.00
Retirement	105580.1820	162.00
Veterans		
Salaries	105821.1210	393.00
FICA	105821.1810	30.00
Retirement	105821.1820	19.00
Senior Citizens		
Salaries	105860.1210	1,511.00
FICA	105860.1810	116.00
Retirement	105869.1820	74.00
Recreation		
Salaries	106123.1210	662.00
FICA	106123.1810	51.00
Retirement	106123.1820	33.00
<b>Net Decrease in Expenses</b>		<b>\$43,925.00</b>

Adopted by vote of Mitchell County Board of Commissioners upon motion by Commissioner Hensley and seconded by Commissioner Saylor, this the 27th day of June 2005.

Keith Masters, Chairman of the Board

Mavis Parsley, Finance Officer

