

**MITCHELL COUNTY
BUDGET AMENDMENT #2
FISCAL YEAR 2003-2004**

TO THE ORDINANCE APPROPRIATING FUNDS FOR THE OPERATING AND CAPITAL EXPENDITURES OF MITCHELL COUNTY.

WHEREAS, the Mitchell County Board of Commissioners has determined a need for amending the FY 2003-2004 budget; and

WHEREAS, the proposed amendment will incur no obligation for which duly authorized appropriation has not been made;

BE IT RESOLVED that the Mitchell County Board of Commissioners makes the following transfers, constitution an amendment to the Budget Ordinance for the fiscal year ending June, 2004.

1. To provide for an increase/decrease in Revenues:

Description	Account Number	Revenues Increase	Revenues Decrease
Prior Year Property Tax	103110.1000	34,000	
Vehicle Tax	103203.1150	30,000	
Vehicle Tax Interest	103203.1700	4,000	
Property Tax Interest	103204.1800	12,000	
Local Option Sales Tax	103231.2100		10,584
Local Sales Tax ½%	103232.2200		22,802
Local Sales Tax ½%	103232.2200		23,395
Article 44 Sales Tax	103234.2200	72,000	
Real Estate Excise Tax	103240.3100	19,800	
Cable Fees	103261.4160	5,000	
Register Of Deeds Fees	10344.4100	10,000	
Election HAVA Title 2 Grant	103417.4960	3,474	
NC State – Jail Refunds	103432.4300	13,000	
Grant for Tire Disposal	103275.3300	2,000	
Recreation Donations	103612.4050	2,150	
DSS-Federal Share	103531.2300		263,000
DSS-State Share	103531.3300		61,000
Smart Start-Day Care	103585.3100	14,928	
Day Care – Non FSA	103585.3300	16,573	
Interest on Investments	103831.4910	15,000	
Sale of Fixed Assets	103835.8200	1,572	
DSS Miscellaneous Revenue	103839.8910	4,000	
Total Revenues Increase/Decrease		259,497	380,781
Net Revenues Decrease			(\$121,284)

II. To provide for an increase/decrease in Expenses:

Description	Account Number	Expenses Increase	Expenses Decrease
Governing Body			
Advertising	104110.3910	3,000	
Dues & Subscription	104110.4910	2,500	
Tax Collector			
Advertising	104141.3910	2,000	
Salaries	104141.1210	6,000	
Tax Supervisor			
Salaries	104143.1210		13,000
Legal			
Attorney Fees	104150.1920	3,000	
Elections			
Part-Time Salaries	104170.1260		10,000
HAVA Title 2 Grant	104170.6950	3,474	
Register of Deeds			
Supplement Retirement	104180.1340	2,000	
Public Buildings			
Gas & Oil	104260.2510	2,000	
Building Repairs	104260.3510	3,500	
Court House			
Power/Utilities	104261.3310		5,000
Site Development	104261.3590		5,000
Pump House			
Power/Utilities	104262.3310	1,500	
Annex			
Power/Utilities	104264.3310	500	
Library			
Power/Utilities	104266.3320	1,000	
Administration Building			
Fuel Oil	104271.3320	1,000	
Sheriff			
Main/Repair Equipment	104310.3520	14,000	
Vehicle Repairs	104310.3530	5,000	
Concealed handgun Permits	104310.5300	2,000	
Contracted Services	104310.6300	10,000	
Gas & Oil	104310-2510	3,000	
Jail			
Medical Expense	104320.1930	8,000	
Jail Demolition	104320.5000	11,000	
Jail Feasibility	104320.5050	10.875	

Central Dispatch		
Salaries	104321.1260	5,000
Inspections		
Telephone	104350.3210	900
Medical Examiner		
Services	104360.1930	3,000
Transportation		
Part-Time Salaries	104522.1260	7,000
Vehicle Repairs	104522.3530	1,000
Convenience		
Part-Time Salaries	104710.1260	6,000
Vehicle Repairs	104710.3530	3,500
Tire Disposal	104710.6930	5,500
Contract Transport	104710.6940	30,000
Mitchell-Yancey Landfill		
C & D Fees	104720.6950	40,000
Economic Development		
Rural & DC Grant	104920.5050	3,000
Cooperative Extension		
Plant Sales	104950.6310	8,000
Transportation		
Rural Public	105152.6300	175

IV. To provide for an increase/decrease in Fire District Property Tax Expenses (Fund 28-Advalorem Taxes):

Description	Account Number	Expenses Increase	Expenses Decrease
Bakersville Taxes	284340.6000	3,500	
Ledger Taxes	284340.6100	3,400	
Buladean Taxes	284340.6200	3,600	
Fork Mountain Taxes	284340.6290	3,500	
Spruce Pine Taxes	284340.6290	10,000	
Net Increase in Expenses		24,000	

V. To provide for an increase/decrease in Fire District Vehicle Tax (Fund 29-Vehicle Tax):

Description	Account Number	Expenses Increase	Expenses Decrease
Bakersville 2004 Levy	293203.1100	183	
Ledger 2004 Levy	293203.1110	33	
Bradshaw 2004 Levy	293203.1170	232	
Parkway 2004 Levy	293203.1190	2,030	
Buladean 2004 Levy	293203.1130	160	
Net Increase in Revenues		\$2,638	

VI. To provide for an increase/decrease in Fire District Vehicle Tax (Fund 29-Vehicle Tax):

Description	Account Number	Expenses Increase	Expenses Decrease
Bakersville Vehicle Payable	294340.6000	183	
Ledger Vehicle Payable	294340.6100	33	
Bradshaw Vehicle Payable	294340.6280	232	
Parkway Vehicle Payable	294340.6240	2,030	
Buladean Vehicle Payable	294340.6200	160	
Net Increase in Expenses		\$2,638	

Adopted by vote of Mitchell County Board of Commissioners upon motion by Commissioner Hollifield and seconded by Commissioner Anderson, this the 22nd day of June 2004.

Bill Slagle, Chairman of the Board

Mavis Parsley, Finance Officer