

**MITCHELL COUNTY  
BUDGET AMENDMENT #1  
FY 95-96**

**REVENUES**

**TO THE ORDINANCE APPROPRIATING FUNDS FOR THE OPERATING AND CAPITAL  
EXPENDITURES OF MITCHELL COUNTY**

**WHEREAS**, the Mitchell County Board of Commissioners has determined a need for amending the FY 1995-96 budget; and

**WHEREAS**, the proposed amendment will incur no obligation for which duly authorized appropriation has not been made;

**BE IT RESOLVED**, that the Mitchell County Board of Commissioners makes the following transfers, constituting an amendment to the Budget Ordinance for the fiscal year ending June 30, 1996.

I. To provide an increase in Revenues:

<b><u>DESCRIPTION</u></b>	<b><u>ACCOUNT CODES</u></b>	<b><u>INCREASE</u></b>
E-911	3255.400	123,774.00
Emergency Management (Special Revenue Private Donations)	3433.400	3,000.00
DOT Capital Reimbursement	3452.263	3,660.00
CDBG Finishes First, Inc.	3493.360	61,000.00
4-H Summer Camp Project	3495.412	30,000.00
Domestic Violence Grant (Safe Place)	3559.330	20,967.00
Forest Timber Receipts	3591.330	3,441.00
CAP Reserve Transfer	3814,980	<u>195,150.00</u>
	<b>TOTAL REVENUE</b>	<b>440,992.00</b>

**Budget Amendment #1, Cont.**  
**FY 1995-96**

**II. To provide for an increase in expenses:**

<u>DESCRIPTION</u>	<u>ACCOUNT CODES</u>	<u>INCREASE</u>
Grant CDBF – Finishes First, Inc	4930.690	61,000.00
Grant 4-H Summer Program	4950.690	30,000.00
<b>Grant Partnership for Children</b>		
Legal Fees	5560.192	515.00
Department Supplies	5560.12	5,900.00
Miscellaneous Supplies	5560.261	3,295.00
Travel	5560.312	2,285.00
Subsistence	5560.325	91.00
Postage	5560.341	235.00
Printing	5560.341	2,205.00
Data Processing	5560.380	210.00
Advertising	5560.391	418.00
Dues & Subscriptions	5560.491	313.00
Cont. Services Computer	5560.690	<u>2,210.00</u>
	<b>Partnership for Children TOTAL</b>	<b>17,677.00</b>
Mitchell Co. SafePlace (Grant)	5831.632	20,967.00
Forest Timber Receipts	5911.631	3,441.00
Emergency Management (Vehicle)	8125.540	3,000.00
E-911 (Equipment, Labor, Renovation)	8125.550	81,418.00
Public Transportation (Vehicle)	8130.540	1,595.00
Public Transportation (Other Equipment)	8130.550	4,000.00
<b>Convenience Centers</b>		
Vehicles	8140.540	68,000.00
Equipment	8140.550	72,688.00
Building Structures/Improvement	8140.580	690.00
Sites and Improvements	8140.590	101,157.00
	<b>Convenience Centers TOTAL</b>	<b>181,335.00</b>

**Budget Amendment #1, Cont.**  
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<b>E-911</b> Supplies	4325.260	250.00
Subsistence	4325.312	400.00
Survey Services	4325.630	4,000.00
Contracted Services	4325.690	24,380.00
Chief Dispatcher (1 Month)	4325.121	2,100.00
FICA	4325.181	161.00
Retirement	4325.182	114.00
Insurance	4325.183	142.00
Disability Insurance	4325.184	7.00
Life Insurance	4325.189	5.00
Miscellaneous	4325.499	<u>5,000.00</u>
<b>E-911 TOTAL</b>		36,559.00
<b>GRAND TOTAL</b>		<b>440,992.00</b>

Adopted by vote of Mitchell County Board of Commissioners upon motion by Commissioner Van Phillips and seconded by Commissioner Phil McKinney this the 4th day of April, 1996.

Bill Slagle  
Bill Slagle, Chairman of the Board

Annette Byrd  
Annette Byrd, Finance Officer

